

손익계산서

제34기 1분기 2010년 01월 01일 부터 2010년 03월 31일 까지  
 제33기 1분기 2009년 01월 01일 부터 2009년 03월 31일 까지  
 제32기 1분기 2009년 01월 01일 부터 2009년 12월 31일 까지  
 제31기 1분기 2008년 01월 01일 부터 2008년 12월 31일 까지  
 (단위 : 원)

과 목	제34기 1분기		제33기 1분기		제33기 연간	제32기 연간
	3개월	누적	3개월	누적		
I.매출액	886,522,882,918	886,522,882,918	584,390,992,173	584,390,992,173	2,801,661,889,764	3,182,489,831,123
1.제품매출액	867,904,467,795	867,904,467,795	575,424,451,043	575,424,451,043	2,743,055,972,767	3,134,541,625,750
2.상품매출액	17,932,116,251	17,932,116,251	6,544,603,617	6,544,603,617	51,994,697,422	41,491,281,775
3.기타매출	686,298,872	686,298,872	2,421,937,513	2,421,937,513	6,611,219,575	6,456,923,598
II.매출원가	771,326,682,871	771,326,682,871	536,897,140,266	536,897,140,266	2,487,517,928,235	2,702,607,252,929
1.제품매출원가	755,969,501,286	755,969,501,286	528,318,971,128	528,318,971,128	2,441,770,232,755	2,669,590,917,204
가.기초재용재고액	159,625,054,905	159,625,054,905	216,501,414,955	216,501,414,955	216,501,414,955	106,322,737,286
나.당기제품제조원가	792,420,081,109	792,420,081,109	446,436,674,882	446,436,674,882	2,403,000,389,443	2,788,065,370,250
다.기말상품재고액	-187,360,303,050	-187,360,303,050	-132,028,107,269	-132,028,107,269	-159,625,054,905	-216,501,414,955
리.관세환급금	-3,074,979,335	-3,074,979,335	-2,407,245,546	-2,407,245,546	-12,362,886,769	-10,417,807,026
마.타계정대체	-5,640,352,343	-5,640,352,343	-183,765,894	-183,765,894	-5,743,629,969	-2,102,031,649
2.상품매출원가	15,320,214,977	15,320,214,977	5,650,348,625	5,650,348,625	40,632,909,561	29,611,651,264
가.기초상품재고액	227,733,131	227,733,131	468,036,912	468,036,912	468,036,912	536,381,237
나.당기상품매입액	17,148,896,604	17,148,896,604	6,952,611,188	6,952,611,188	49,526,472,607	31,989,011,901
다.기말상품재고액	-241,681,157	-241,681,157	-252,305,614	-252,305,614	-227,733,131	-468,036,912
리.관세환급금	0	0	0	0	-119,534,496	-73,437,693
마.타계정대체	-1,814,733,601	-1,814,733,601	-1,517,993,861	-1,517,993,861	-9,014,332,331	-2,372,267,269
3.기타매출원가	36,966,608	36,966,608	2,927,820,513	2,927,820,513	5,114,785,919	3,404,684,461
III.매출총이익(손실)	115,196,200,047	115,196,200,047	47,493,851,907	47,493,851,907	314,143,961,529	479,882,578,194
IV.판매비와관리비	50,240,297,674	50,240,297,674	45,510,397,056	45,510,397,056	197,962,772,105	198,587,313,567
1.급여	5,211,305,176	5,211,305,176	3,542,949,040	3,542,949,040	14,644,713,129	17,172,678,607
2.퇴직금	1,565,202,704	1,565,202,704	798,681,056	798,681,056	4,875,501,805	4,232,250,142
3.복리후생비	1,462,451,631	1,462,451,631	1,167,211,126	1,167,211,126	4,685,549,269	4,793,444,052
4.외부고용비	394,636,000	394,636,000	440,210,309	440,210,309	2,037,125,515	2,445,670,146
5.통신비	162,272,608	162,272,608	176,379,583	176,379,583	796,487,280	831,093,652
6.세금과공과	152,144,203	152,144,203	172,536,291	172,536,291	717,723,996	714,396,225
7.임차료	821,002,116	821,002,116	877,439,160	877,439,160	3,393,904,565	3,542,538,965
8.감가상각비	936,662,818	936,662,818	615,472,447	615,472,447	3,499,550,632	2,110,744,513
9.수선비	23,436,700	23,436,700	15,588,660	15,588,660	523,559,747	1,190,528,676
10.보급품	622,884,887	622,884,887	471,427,830	471,427,830	1,548,687,920	1,534,831,822
11.철대비	217,218,302	217,218,302	190,032,962	190,032,962	719,785,394	782,523,101
12.광고선전비	817,936,932	817,936,932	1,022,752,713	1,022,752,713	8,054,529,967	5,743,113,423
13.건본비	71,595,133	71,595,133	190,887,629	190,887,629	579,211,456	686,784,858
14.지급수수료	8,166,593,211	8,166,593,211	7,912,780,561	7,912,780,561	35,268,197,835	36,734,497,668
15.운반비	21,585,787,925	21,585,787,925	20,568,611,776	20,568,611,776	84,553,171,415	85,326,652,720
16.대손상각비	0	0	75,596,665	75,596,665	1,689,606,793	632,613,384
17.경상연구개발비	6,211,487,893	6,211,487,893	5,497,894,088	5,497,894,088	22,616,577,598	23,081,104,057
18.유형자산상각비	1,165,558,239	1,165,558,239	1,067,162,704	1,067,162,704	4,522,888,508	3,553,355,914
19.도입채비	28,024,566	28,024,566	23,890,027	23,890,027	168,769,268	166,123,542
20.차입비	434,001,081	434,001,081	327,074,581	327,074,581	1,460,066,152	1,481,305,565
21.교육훈련비	157,184,277	157,184,277	328,050,389	328,050,389	1,454,441,245	1,725,702,398
22.소모품비	33,011,272	33,011,272	27,767,459	27,767,459	98,839,676	105,360,137
V.영업이익(손실)	64,955,902,373	64,955,902,373	1,983,454,851	1,983,454,851	116,181,189,424	281,295,264,627
VI.영업외수익	88,859,610,939	88,859,610,939	66,549,747,179	66,549,747,179	142,690,569,355	270,490,359,672
1.이자수익	1,916,249,728	1,916,249,728	604,560,238	604,560,238	4,398,740,394	2,816,200,941
2.배당금수익	3,356,081,100	3,356,081,100	2,116,000,000	2,116,000,000	2,116,014,949	4,850,720,211
3.외환차익	12,466,794,688	12,466,794,688	24,337,294,962	24,337,294,962	80,738,312,773	97,266,933,032
4.외환환손이익	8,717,397,543	8,717,397,543	10,020,805,129	10,020,805,129	12,193,693,975	14,748,546,256
5.대손충당금환입	0	0	0	0	0	388,959,513
6.유형자산처분이익	0	0	0	0	124,038,235	0
7.지분법적용투자자산처분이익	47,258,321,182	47,258,321,182	0	0	1,164,013	45,046,870,145
8.파생상품평가이익	202,962,000	202,962,000	20,475,074,208	20,475,074,208	721,064,466	68,490,499,916
9.파생상품거래이익	153,720,000	153,720,000	1,627,868,720	1,627,868,720	1,627,868,720	45,816,000
10.자본평가이익	13,420,413,158	13,420,413,158	6,125,641,293	6,125,641,293	38,299,186,260	31,749,665,586
11.환입이익	1,367,671,540	1,367,671,540	1,242,502,629	1,242,502,629	2,470,495,570	5,086,148,070
VII.영업외비용	49,588,767,956	49,588,767,956	240,079,611,599	240,079,611,599	1,100,743,211,354	578,443,474,310
1.이자비용	31,149,165,764	31,149,165,764	24,197,742,960	24,197,742,960	109,990,543,022	89,121,254,390
2.기타의대손상각비	160,725,031	160,725,031	62,878,032	62,878,032	10,267,083,471	72,047,834
3.외환차손	8,555,934,789	8,555,934,789	31,551,726,557	31,551,726,557	63,217,812,754	146,540,862,010
4.외환환손실	1,922,223,779	1,922,223,779	24,668,389,878	24,668,389,878	2,866,019,566	75,682,725,622
5.기부금	264,005,000	264,005,000	642,195,000	642,195,000	1,593,245,100	2,147,328,036
6.유형자산처분손실	22,308,627	22,308,627	35,261,312	35,261,312	1,463,311,288	6,689,580,830
7.무형자산손상차손	0	0	0	0	3,806,876,421	12,501,364,507
8.지분법손실	63,858,874	63,858,874	147,917,311,859	147,917,311,859	771,820,611,981	200,886,194,923
9.매출채권처분손실	43,632,790	43,632,790	0	0	0	279,920,638
10.기타비유형자산처분손실	8,088,654	8,088,654	0	0	24,084,143	0
11.기타비유형자산손상차손	0	0	0	0	235,334,162	6,596,139,000
12.매도가능증권처분손실	0	0	0	0	0	211,394
13.파생상품거래손실	0	0	2,135,784,000	2,135,784,000	4,975,886,355	10,539,812,432
14.파생상품평가손실	3,946,652,800	3,946,652,800	4,398,716,277	4,398,716,277	9,641,415,400	12,692,112,000
15.지분법적용투자주식처분손실	0	0	0	0	3,375,939,311	4,807,106,621
16.지분법적용투자주식손상차손	0	0	0	0	93,686,619,470	0
17.당손실	86,564,217	86,564,217	828,595,477	828,595,477	2,385,979,408	4,194,718,663
18.기타영업외비용	3,365,607,691	3,365,607,691	3,641,010,247	3,641,010,247	21,392,448,502	5,692,095,410
VIII.법인세비용차감전순이익(손실)	104,226,745,356	104,226,745,356	-171,546,409,569	-171,546,409,569	-841,871,452,575	-26,657,850,011
IX.법인세비용	20,088,475,534	20,088,475,534	-33,593,839,574	-33,593,839,574	-227,032,092,003	-6,912,171,442
X.당기순이익(손실)	84,138,269,822	84,138,269,822	-137,952,569,995	-137,952,569,995	-614,839,360,572	-19,745,678,569
ZI.주당순이익						
1.기본주당순이익(순손실)	4,243원	4,243원	-6,956원	-6,956원	-31,003원	-1,118원